

# TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos


**Clasificación Administrativa**  
Del 01/ene./2024 Al 31/ago./2024  
(Cifras en Pesos)

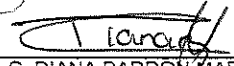
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
Secretaría General de Acuerdos	\$10,245,719.00	\$245,876.17	\$10,491,595.17	\$7,987,892.22	\$7,987,892.22	\$2,503,702.95
Secretaría de Administración	\$9,170,033.00	\$1,251,193.02	\$10,421,226.02	\$6,162,026.66	\$6,162,026.66	\$4,239,199.36
Contraloría Interna	\$4,718,135.00	\$132,962.30	\$4,851,097.30	\$2,998,851.47	\$2,998,851.47	\$1,852,245.63
<b>Sin Ramo/Dependencia</b>	<b>\$24,133,887.00</b>	<b>\$1,630,031.49</b>	<b>\$25,763,918.49</b>	<b>\$17,166,770.35</b>	<b>\$17,166,770.35</b>	<b>\$8,595,146.14</b>
<b>PRESIDENCIA DEL TRIBUNAL ELECTORAL DEL ESTAD</b>						
<b>PRESIDENCIA</b>	<b>\$20,714,526.00</b>	<b>\$524,013.75</b>	<b>\$21,238,539.75</b>	<b>\$10,956,309.94</b>	<b>\$10,956,309.94</b>	<b>\$10,282,229.81</b>
<b>PRESIDENCIA DEL TRIBUNAL ELECTORAL DEL ESTAD</b>	<b>\$20,714,526.00</b>	<b>\$524,013.75</b>	<b>\$21,238,539.75</b>	<b>\$10,956,309.94</b>	<b>\$10,956,309.94</b>	<b>\$10,282,229.81</b>
<b>PONENCIAS</b>						
<b>Ponencia Presidencia</b>	<b>\$12,431,189.60</b>	<b>\$559,678.48</b>	<b>\$12,991,068.08</b>	<b>\$7,948,364.62</b>	<b>\$7,948,364.62</b>	<b>\$5,042,703.46</b>
<b>Ponencia Magistrada Yolanda Camacho Ochoa</b>	<b>\$12,431,188.60</b>	<b>\$542,214.07</b>	<b>\$12,973,402.67</b>	<b>\$7,847,989.77</b>	<b>\$7,847,989.77</b>	<b>\$5,125,412.90</b>
<b>Ponencia Magistrada Alma Rosa Bahena Villalobos</b>	<b>\$12,431,188.60</b>	<b>\$432,418.01</b>	<b>\$12,863,606.61</b>	<b>\$7,636,956.46</b>	<b>\$7,636,956.46</b>	<b>\$5,226,650.15</b>
<b>Ponencia 4</b>	<b>\$12,431,188.60</b>	<b>-\$4,304,410.90</b>	<b>\$8,126,777.70</b>	<b>\$3,938,556.72</b>	<b>\$3,938,556.72</b>	<b>\$4,188,216.98</b>
<b>Ponencia Magistrado Salvador Alejandro Pérez Contreras</b>	<b>\$12,431,188.60</b>	<b>\$615,855.10</b>	<b>\$13,047,043.70</b>	<b>\$8,300,531.93</b>	<b>\$8,300,531.93</b>	<b>\$4,746,511.77</b>
<b>PONENCIAS</b>	<b>\$62,155,944.00</b>	<b>-\$2,154,045.24</b>	<b>\$60,001,898.76</b>	<b>\$35,672,401.50</b>	<b>\$35,672,401.50</b>	<b>\$24,529,497.26</b>
<b>Total del Egreso</b>	<b>\$107,004,357.00</b>	<b>\$0.00</b>	<b>\$107,004,357.00</b>	<b>\$63,797,481.79</b>	<b>\$63,797,481.79</b>	<b>\$45,206,675.21</b>


Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devergado	

  
DRA. YURISHA ANDRADE MORALES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

  
L.C. DIANA BARRÓN MARES  
JEFA DE DPTO. DE CONTABILIDAD

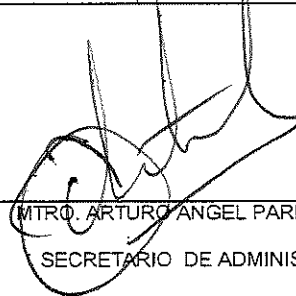
  
MTR. ARTURO ÁNGEL PARRA LUVIANO  
SECRETARIO DE ADMINISTRACIÓN

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$107,004,357.00	\$0.00	\$107,004,357.00	\$63,797,481.79	\$63,797,481.79	\$43,206,875.21
<b>Total del Egreso</b>	<b>\$107,004,357.00</b>	<b>\$0.00</b>	<b>\$107,004,357.00</b>	<b>\$63,797,481.79</b>	<b>\$63,797,481.79</b>	<b>\$43,206,875.21</b>

  
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 DRA. YURISHA ANDRADE MORALES  
 PRESIDENTA DEL TRIBUNAL ELECTORAL

  
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 L.C. DIANA BARRÓN MARES

JEFA DE DPTO. DE CONTABILIDAD

  
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 MTRD. ARTURO ÁNGEL PARRA LUVIANO  
 SECRETARIO DE ADMINISTRACIÓN